

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Liberty-Perry Com School Corp (1895)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$4,296,056	\$4,081,593	\$4,043,715	\$4,315,072	.4%	6.7%	40.42%
	Learning Disability	\$576,524	\$546,971	\$521,396	\$441,191	-23.5%	-15.4%	4.13%
	Payments to Other Governmental Units Within State	\$216,456	\$215,781	\$207,915	\$227,837	5.3%	9.6%	2.13%
	Vocational Education	\$154,077	\$236,778	\$199,383	\$195,522	26.9%	-1.9%	1.83%
	Textbooks for Rent or Resale	\$105,298	\$90,553	\$45,144	\$173,548	64.8%	284.4%	1.63%
	Library/Media Services	\$109,755	\$101,491	\$136,457	\$107,064	-2.5%	-21.5%	1.0%
	Mental Disabilities	\$125,359	\$76,395	\$85,792	\$52,794	-57.9%	-38.5%	.49%
	Special Education Preschool	\$40,656	\$33,917	\$23,375	\$28,875	-29.0%	23.5%	.27%
	Equal Opportunity At Risk	\$22,172	\$18,164	\$23,164	\$24,272	9.5%	4.8%	.23%
	Improvement of Instruction	\$61,312	\$23,891	\$4,655	\$13,431	-78.1%	188.5%	.13%
	Other Special Programs	\$16,753	\$16,276	\$10,619	\$11,984	-28.5%	12.9%	.11%
	Physical Impairment	\$5,727	\$8,897	\$8,268	\$7,716	34.7%	-6.7%	.07%
	Summer School Programs	\$13,526	\$4,484	\$7,081	\$7,059	-47.8%	-.3%	.07%
	Instruction, Related Technology	\$0	\$1,538	\$3,643	\$3,085	N/A	-15.3%	.03%
	Remediation Testing	\$0	\$0	\$0	\$306	N/A	N/A	.0%
	Gifted And Talented	\$32,612	\$25,806	\$8,909	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$5,776,281</b>	<b>\$5,482,534</b>	<b>\$5,329,516</b>	<b>\$5,609,755</b>	<b>-2.9%</b>	<b>5.3%</b>	<b>52.55%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$642,823	\$647,673	\$583,218	\$599,280	-6.8%	2.8%	5.61%
	Guidance Services	\$194,045	\$185,503	\$191,033	\$186,672	-3.8%	-2.3%	1.75%
	Speech Pathology and Audiology Services	\$120,205	\$128,409	\$130,889	\$137,508	14.4%	5.1%	1.29%
	Special Education Administration	\$98,624	\$94,211	\$79,121	\$92,910	-5.8%	17.4%	.87%
	Health Services	\$114,471	\$75,671	\$77,254	\$83,746	-26.8%	8.4%	.78%
	Attendance and Social Work Services	\$0	\$1,653	\$1,650	\$1,683	N/A	2.0%	.02%
	<b>Total</b>	<b>\$1,170,167</b>	<b>\$1,133,120</b>	<b>\$1,063,166</b>	<b>\$1,101,798</b>	<b>-5.8%</b>	<b>3.6%</b>	<b>10.32%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$1,081,830	\$986,663	\$868,435	\$974,298	-9.9%	12.2%	9.13%
	Student Transportation	\$490,192	\$596,601	\$501,979	\$614,038	25.3%	22.3%	5.75%
	Food Services Operations	\$420,245	\$434,980	\$424,831	\$528,292	25.7%	24.4%	4.95%
	Executive Administration	\$261,521	\$312,844	\$341,362	\$334,325	27.8%	-2.1%	3.13%
	Administrative Technology Services	\$58,976	\$92,717	\$105,500	\$107,990	83.1%	2.4%	1.01%
	Board of Education	\$22,175	\$29,852	\$28,611	\$34,089	53.7%	19.1%	.32%
	Personnel Services	\$18,970	\$20,451	\$25,236	\$16,974	-10.5%	-32.7%	.16%
	Ditch Assessments	\$878	\$7,100	\$3,141	\$2,605	196.7%	-17.1%	.02%
	Other Fiscal Services	\$1,507	\$1,925	\$409	\$1,018	-32.5%	148.8%	.01%

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	Printing, Publishing, and Duplicating Services	\$1,083	\$2,847	\$1,035	\$434	-59.9%	-58.1%	.0%
	Other Support Services, Central	\$0	\$0	\$2,834	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$2,357,377</b>	<b>\$2,485,979</b>	<b>\$2,303,375</b>	<b>\$2,614,062</b>	<b>10.9%</b>	<b>13.5%</b>	<b>24.49%</b>
<b><i>Nonoperational</i></b>	Debt Services	\$1,582,841	\$973,817	\$775,039	\$507,576	-67.9%	-34.5%	4.75%
	Building Acquisition, Construction and Improvements	\$152,084	\$194,505	\$379,698	\$444,125	192.0%	17.0%	4.16%
	Facilities Acquisition and Construction	\$144,316	\$409,436	\$131,756	\$285,232	97.6%	116.5%	2.67%
	Athletic Coaches	\$91,756	\$90,478	\$90,592	\$93,185	1.6%	2.9%	.87%
	Building Acquisition, Construction and Improvement	\$57,419	\$69,313	\$70,352	\$19,071	-66.8%	-72.9%	.18%
	Other Debt Services Obligations	\$0	\$20,525	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$2,028,416</b>	<b>\$1,758,075</b>	<b>\$1,447,437</b>	<b>\$1,349,189</b>	<b>-33.5%</b>	<b>-6.8%</b>	<b>12.64%</b>
<b>Grand Total</b>		<b>\$11,332,241</b>	<b>\$10,859,707</b>	<b>\$10,143,494</b>	<b>\$10,674,804</b>	<b>-5.8%</b>	<b>5.2%</b>	<b>100.0%</b>